

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 12/3/2015

Action Requested By:  
Finance

Agenda Item Type  
Resolution

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665 by changing appropriated funding for various departments and funds. (Finance)

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: Select...

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Action required to renew the annual agreement between the City of Huntsville and the Huntsville Madison County Chamber of Commerce.

Associated Cost:

Budgeted Item: Yes

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 11/25/15

ORDINANCE NO. 15 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2014, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$120,000 the Police Department appropriation for ILEADS system upgrades, funded with proceeds from condemned evidential property.

Increase by \$75,000 the Police Department appropriation for rental expenditures.

Increase by \$1,275 the Police Department appropriation for operating expenditures, funded with donations from the Huntsville/Madison County Historical Society, the Nelms Memorial Funeral Home, the Royal Funeral Home and the Madison County Legislative Delegation.

Increase by \$250 the Parks and Recreation Department appropriation for Metro League expenditures, funded with a donation from Representative Anthony Daniels.

In the EMERGENCY MANAGEMENT AGENCY FUND:

Establish an appropriation of \$464 for Governor's Office of Faith-Based and Volunteer Service CERT activities, funded with a grant from the Governor's Office.

**ADOPTED** this the 3rd day of December, 2015.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 3rd day of December, 2015.

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Mayor of the City of  
Huntsville, Alabama